



BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	5
An Aprobare	2	0	2	5

☒ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☒ Initial
☐ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	3	3	4	4	1	7	0				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		12.663.118	0	0	0	0	12.663.118	12.663.118	
65		12.663.118	0	0	0	0	12.663.118	12.663.118	
6503		4.921.870	0	0	0	0	4.921.870	4.921.870	
650302		4.921.870	0	0	0	0	4.921.870	4.921.870	
65030210		4.921.870	0	0	0	0	4.921.870	4.921.870	
6503021001		4.825.435	0	0	0	0	4.825.435	4.825.435	
650302100101		4.375.958	0	0	0	0	4.375.958	4.375.958	X
650302100106		108.823	0	0	0	0	108.823	108.823	X
650302100111		169.688	0	0	0	0	169.688	169.688	X
650302100112		10.765	0	0	0	0	10.765	10.765	X

650302100117	IH	118.669	0	0	0	0	118.669	118.669	X
650302100130		41.532	0	0	0	0	41.532	41.532	X
6503021003		96.435	0	0	0	0	96.435	96.435	
650302100307	CAM	96.435	0	0	0	0	96.435	96.435	X
6504		7.741.248	0	0	0	0	7.741.248	7.741.248	
650401		3.684.247	0	0	0	0	3.684.247	3.684.247	
65040110		3.631.067	0	0	0	0	3.631.067	3.631.067	
6504011001		3.556.249	0	0	0	0	3.556.249	3.556.249	
650401100101		3.017.707	0	0	0	0	3.017.707	3.017.707	X
650401100106		107.521	0	0	0	0	107.521	107.521	X
650401100111		313.818	0	0	0	0	313.818	313.818	X
650401100117	IH	69.230	0	0	0	0	69.230	69.230	X
650401100130		47.973	0	0	0	0	47.973	47.973	X
6504011003		74.818	0	0	0	0	74.818	74.818	
650401100307	CAM	74.818	0	0	0	0	74.818	74.818	X
65040159		53.180	0	0	0	0	53.180	53.180	
650401594000	SAPHN	53.180	0	0	0	0	53.180	53.180	X
650402		4.057.001	0	0	0	0	4.057.001	4.057.001	
65040210		2.544.953	0	0	0	0	2.544.953	2.544.953	
6504021001		2.492.327	0	0	0	0	2.492.327	2.492.327	
650402100101		2.005.136	0	0	0	0	2.005.136	2.005.136	X
650402100106		101.528	0	0	0	0	101.528	101.528	X
650402100111		321.996	0	0	0	0	321.996	321.996	X
650402100117	IH	38.363	0	0	0	0	38.363	38.363	X

650402100130		25.304	0	0	0	0	25.304	25.304	X
6504021003		52.626	0	0	0	0	52.626	52.626	
650402100307	CAM	52.626	0	0	0	0	52.626	52.626	X
65040259		1.432.760	0	0	0	0	1.432.760	1.432.760	
650402590100		1.432.760	0	0	0	0	1.432.760	1.432.760	X
65040260	pfsafnpnrr	79.288	0	0	0	0	79.288	79.288	
650402600100	fen	66.628	0	0	0	0	66.628	66.628	X
650402600300	SATVA	12.660	0	0	0	0	12.660	12.660	X
Sold(venituri - cheltuieli):		-12.663.118	0	0	0	0	-12.663.118	-12.663.118	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

0000002510 Educatie preuniversitara

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML